Demonstração de Sobras e Perdas - comparativo Em reais



Janeiro 2019	Fevereiro 2019	Março 2019	Abril 2019	Maio 2019	Junho 2019	Julho 2019	Acumulado 2018	Acumulado 2019	Variação
8.383.272	7.559.731	7.070.440	7.871.858	8.136.186	7.215.883	8.724.996	52.643.331	54.962.366	2.319.035
116.942 4.766.505 3.499.825	100.532 4.236.074 3.223.125	93.532 4.163.967 2.812.941	103.554 4.582.257 3.186.047	102.821 4.710.870 3.322.494	93.797 4.148.941 2.973.144	130.508 4.949.226 3.645.262	762.080 37.689.639 14.191.612	741.688 31.557.839 22.662.838	(20.392) (6.131.799) 8.471.226
(8.273.790)	(7.474.098)	(7.031.854)	(7.773.732)	(8.069.130)	(7.123.218)	(8.487.127)	(51.892.806)	(54.232.948)	(2.340.143)
(8.259.672) (14.118)	(7.450.620) (23.478)	(6.961.221) (70.633)	(7.720.079) (53.653)	(7.995.571) (73.559)	(7.004.397) (118.821)	(8.525.731) 38.604	(51.920.316) 27.510	(53.917.290) (315.658)	(1.996.974) (343.169)
109.483	85.633	38.586	98.126	67.056	92.665	237.869	750.525	729.418	(21.108)
576.394	576.384	854.770	2.216.227	1.204.662	196.739	475.934	9.411.055	5.625.177	(3.785.878)
44.317 (1.877.734) (423.171) (16.353) 566.233 2.402.635 (119.533)	44.038 (2.105.801) (429.483) (20.694) 538.265 2.669.119 (119.060)	41.230 (2.054.928) (644.456) (26.637) 684.009 2.958.773 (103.221)	53.001 (1.853.822) (441.545) (18.223) 2.200.024 2.380.456 (103.663)	47.049 (1.901.243) (551.302) (18.299) 1.220.317 2.513.218 (105.079)	65.419 (1.885.839) (704.715) (19.664) 170.636 2.663.041 (92.139)	41.211 (1.868.767) (646.681) (19.704) 568.413 2.494.449 (92.987)	185.960 (13.389.842) (3.304.050,02) (113.181,56) 8.879.105 18.139.611 (986.547,12)	336.264 (13.548.134) (3.841.354) (139.574) 5.947.898 18.081.693 (735.682)	150.305 (158.292) (537.304) (26.392) (2.931.207) (57.918) 250.865
685.877	662.017	893.356	2.314.353	1.271.719	289.404	713.803	10.161.580	6.116.726	(3.806.986)
-	1.436	57.563					(38.784)	58.999	20.215
685.877	663.453	950.919	2.314.353	1.271.719	289.404	713.803	10.122.796	6.889.528	(3.233.269)
	-	-	-	-	-	-	(20.625)	-	20.625
(78.453)	(78.957)	(71.585)	(76.901)	(76.699)	(76.399)	(28.376)	(490.371)	(487.369)	3.002
•	-	-	-	-	-	-		-	
607.424	584.497	879.334	2.237.452	1.195.020	213.005	685.427	9.611.800	6.402.158	(3.209.642)
47.199.502	47.199.502	47.199.502	53.710.778	53.710.778	47.199.502	53.720.979	47.199.502	53.720.979	6.521.477
1,29%	1,24%	1,86%	4,17%	2,22%	0,45%	1,28%	20,36%	11,92%	-49,22%
							<u> </u>	<u> </u>	
	8.383.272 116.942 4.766.505 3.499.825 (8.273.790) (8.259.672) (14.118) 109.483 576.394 44.317 (1.877.734) (423.171) (16.353) 566.233 2.402.635 (119.533) 685.877 (78.453) (78.453) 607.424 47.199.502	2019 2019 8.383.272 7.559.731 116.942 100.532 4.766.505 4.236.074 3.499.825 3.223.125 (8.273.790) (7.474.098) (8.259.672) (7.450.620) (14.118) (23.478) 109.483 85.633 576.394 576.384 44.317 44.038 (1.877.734) (2.105.801) (423.171) (429.483) 566.233 538.265 2.402.635 2.669.119 (119.533) (119.060) 685.877 662.017 - 1.436 685.877 663.453 - (78.453) (78.957)	2019 2019 2019 8.383.272 7.559.731 7.070.440 116.942 100.532 93.532 4.766.505 4.236.074 4.163.967 3.499.825 3.223.125 2.812.941 (8.273.790) (7.474.098) (7.031.854) (8.259.672) (7.450.620) (6.961.221) (14.118) (23.478) (70.633) 109.483 85.633 38.586 576.394 576.384 854.770 44.317 44.038 41.230 (1.877.734) (21.05.801) (2.054.928) (423.171) (429.483) (26.637) 566.233 538.265 684.009 2.402.635 2.669.119 2.958.773 (119.533) (119.060) (103.221) 685.877 662.017 893.356 - 1.436 57.563 685.877 663.453 950.919 - - - (78.453) (78.957) (71.585) -	2019 2019 2019 2019 8.383.272 7.559.731 7.070.440 7.871.858 116.942 100.532 93.532 103.554 4.766.505 4.236.074 4.163.967 4.582.257 3.499.825 3.223.125 2.812.941 3.186.047 (8.273.790) (7.474.098) (7.031.854) (7.7720.079) (14.118) (23.478) (70.633) (53.653) 109.483 85.633 38.586 98.126 576.394 576.384 854.770 2.216.227 44.317 44.038 41.230 53.001 (1.877.734) (2.105.801) (2.054.928) (1.853.822) (423.171) (429.483) (644.456) (441.545) (16.353) (20.694) (26.637) (18.223) 566.233 538.265 684.009 2.200.024 2.402.635 2.669.119 2.958.773 2.380.456 (119.533) (119.060) (103.221) (103.663) - - -	2019 2019 2019 2019 8.383.272 7.559.731 7.070.440 7.871.858 8.136.186 116.942 100.532 93.532 103.554 102.821 4.766.505 4.236.074 4.163.967 4.582.257 4.710.870 3.499.825 3.223.125 2.812.941 3.186.047 3.322.494 (8.273.790) (7.474.098) (7.031.854) (7.773.732) (8.069.130) (8.259.672) (7.450.620) (6.961.221) (7.720.079) (7.995.571) (14.118) (23.478) (70.633) (53.653) (73.559) 109.483 85.633 38.586 98.126 67.056 576.394 576.384 854.770 2.216.227 1.204.662 44.317 44.038 41.230 53.001 47.049 (18.77.734) (2.105.801) (2.054.928) (1.853.822) (1.901.243) (423.171) (429.483) (644.456) (441.545) (551.302) (16.353) (20.694) (26.637) (18.223) <td>2019 2010 2020 213,002 47,198,502 2019</td> <td> 2019 2019 2019 2019 2019 2019 2019 2019 2019 2019 3.383.272 7.559.731 7.070.440 7.871.858 8.136.186 7.215.883 8.724.996 116.942 100.532 93.532 103.554 102.821 93.797 130.508 4.766.505 4.236.074 4.163.967 4.582.257 4.710.870 4.148.941 4.949.226 3.499.825 3.223.125 2.812.941 3.186.047 3.322.494 2.973.144 3.645.262 (8.273.790) (7.474.098) (7.031.854) (7.773.732) (8.069.130) (7.123.218) (8.487.127) (8.259.672) (7.450.620) (6.961.221) (7.720.079) (7.995.571) (7.004.397) (8.525.731) (14.118) (23.478) (70.633) (53.663) (73.559) (118.821) 38.604 109.483 85.633 38.586 98.126 67.056 92.665 237.869 76.394 576.384 854.770 2.216.227 1.204.662 196.739 475.934 44.317 (4.038 41.230 53.001 47.049 65.419 41.211 (1.877.734) (2.105.801) (2.054.928) (1.853.822) (1.901.243) (1.885.839) (1.868.767) (423.171) (429.483) (644.456) (441.545) (551.302) (704.715) (646.681) (16.353) 2.669.119 2.958.773 2.380.456 2.513.218 2.663.041 2.494.449 (119.533) (119.060) (103.221) (103.663) (105.079) (92.139) (92.987) (92.987) 685.877 663.453 950.919 2.314.353 1.271.719 289.404 713.803 -</td> <td> 2019 2019 2019 2019 2019 2019 2019 2019 2018 </td> <td>2019 2019 2019 2019 2019 2019 2019 2019</td>	2019 2010 2020 213,002 47,198,502 2019	2019 2019 2019 2019 2019 2019 2019 2019 2019 2019 3.383.272 7.559.731 7.070.440 7.871.858 8.136.186 7.215.883 8.724.996 116.942 100.532 93.532 103.554 102.821 93.797 130.508 4.766.505 4.236.074 4.163.967 4.582.257 4.710.870 4.148.941 4.949.226 3.499.825 3.223.125 2.812.941 3.186.047 3.322.494 2.973.144 3.645.262 (8.273.790) (7.474.098) (7.031.854) (7.773.732) (8.069.130) (7.123.218) (8.487.127) (8.259.672) (7.450.620) (6.961.221) (7.720.079) (7.995.571) (7.004.397) (8.525.731) (14.118) (23.478) (70.633) (53.663) (73.559) (118.821) 38.604 109.483 85.633 38.586 98.126 67.056 92.665 237.869 76.394 576.384 854.770 2.216.227 1.204.662 196.739 475.934 44.317 (4.038 41.230 53.001 47.049 65.419 41.211 (1.877.734) (2.105.801) (2.054.928) (1.853.822) (1.901.243) (1.885.839) (1.868.767) (423.171) (429.483) (644.456) (441.545) (551.302) (704.715) (646.681) (16.353) 2.669.119 2.958.773 2.380.456 2.513.218 2.663.041 2.494.449 (119.533) (119.060) (103.221) (103.663) (105.079) (92.139) (92.987) (92.987) 685.877 663.453 950.919 2.314.353 1.271.719 289.404 713.803 -	2019 2019 2019 2019 2019 2019 2019 2019 2018	2019 2019 2019 2019 2019 2019 2019 2019